



A large, rustic wooden-framed chalkboard is centered on the page. The text '2013-2014 REPORT CARD' is written in white chalk on the black surface of the board. The background of the entire page is a vibrant green with a subtle, textured pattern.





2013 - 2014 REPORT CARD

Thanks to the support of people like YOU, TRM in 2013-2014 was able to serve more students and families than ever before.

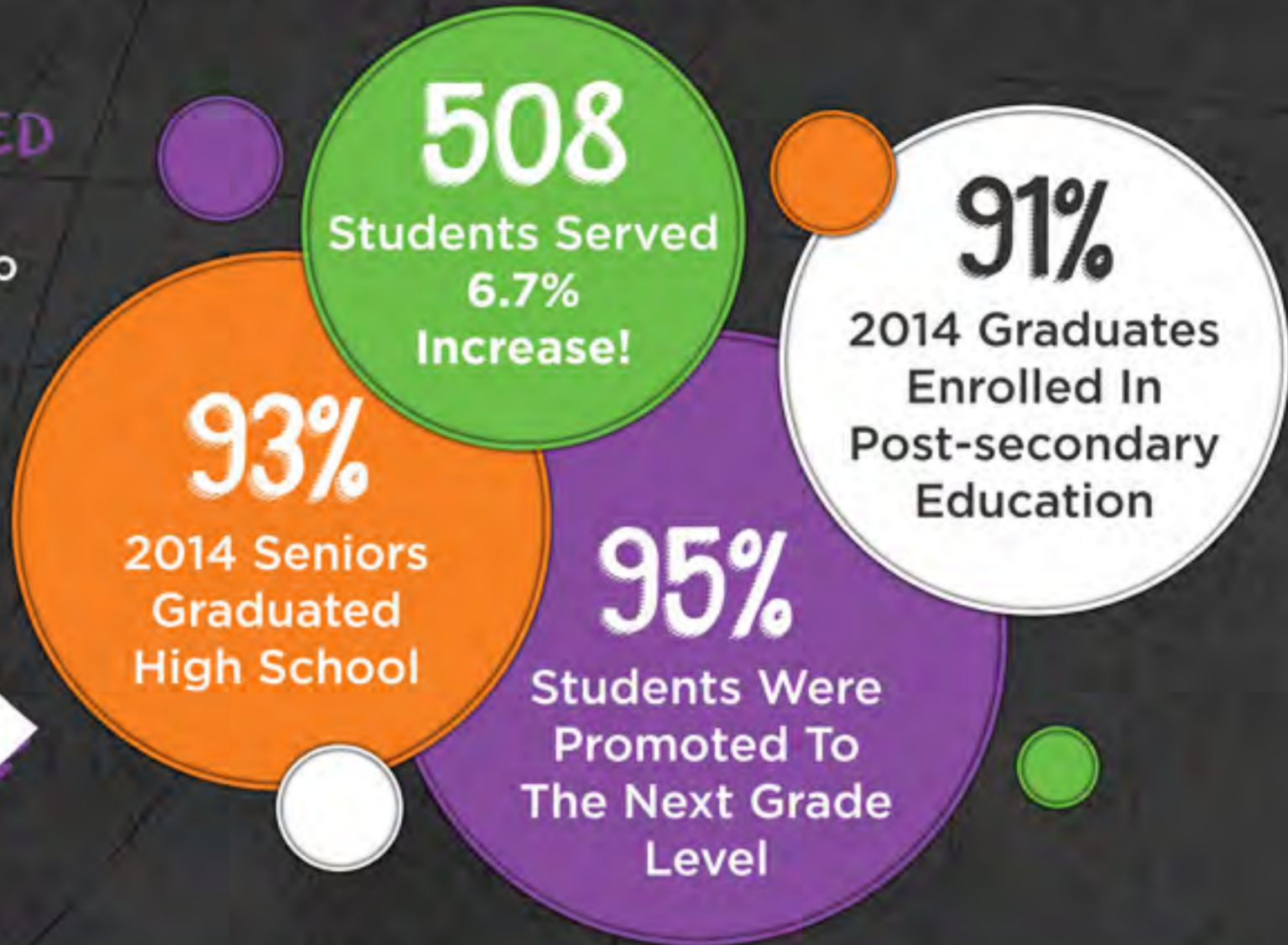
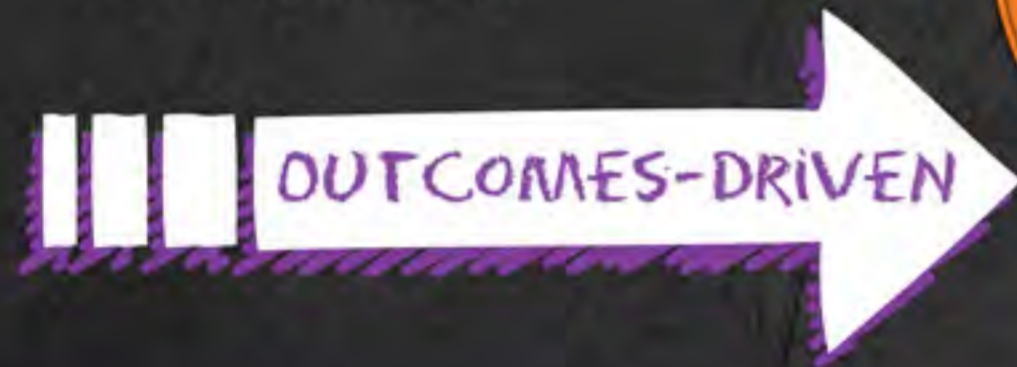


EDUCATION-FOCUSED

Quality programs
1: 15 Adult-to-Student Ratio

COMMUNITY-ORIENTED

Strong parental involvement
599 volunteers



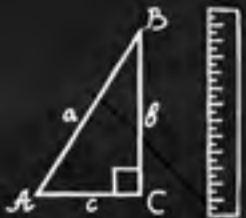
TRM was nationally recognized as "one of the most effective programs in the U.S. at increasing academic opportunities, achievement, and college success for Latino students." ~ *Excelencia in Education*



PROGRAM NEWS:



Be A STAAR Group
Launched to assist with students' test anxiety



Reasoning Mind
Math tutoring program launched



Dare-2-Be-YOU-tiful Sleepover launched:

- Connecting point for incoming and current Believe & Achieve students
- Opportunity to discuss gender- and age-specific topics in safe environment

WHAT'S NEXT?

- >> Continue Enhancing Program Quality
- >> New Scholarship Opportunity: Keith Beers and Helen Laughlin Beers Foundation Scholarship
- >> Additional Quality Staff
- >> UNT-Dallas Partnership



VICENTE ARGUETA | 2014 GRADUATE

"Trinity River Mission has helped me through my entire life," says Vicente, a 17 year old high school graduate, part-time worker, and TRM volunteer. Vicente, who began coming to TRM in the fourth grade was drawn to the organization because of its familial atmosphere. Once he was hooked, Vicente could be found at TRM practically every day. He credits TRM with giving him the trust and confidence for public speaking, a skill which eventually landed him a role on School Zone Dallas, a news and information program for Dallas schools.

Having received an Associate's degree concurrently with his high school diploma, Vicente is ready to pursue a career in marketing and advertising. According to the recent graduate, because of TRM, "I really have no limit. Nothing is going to discourage me."

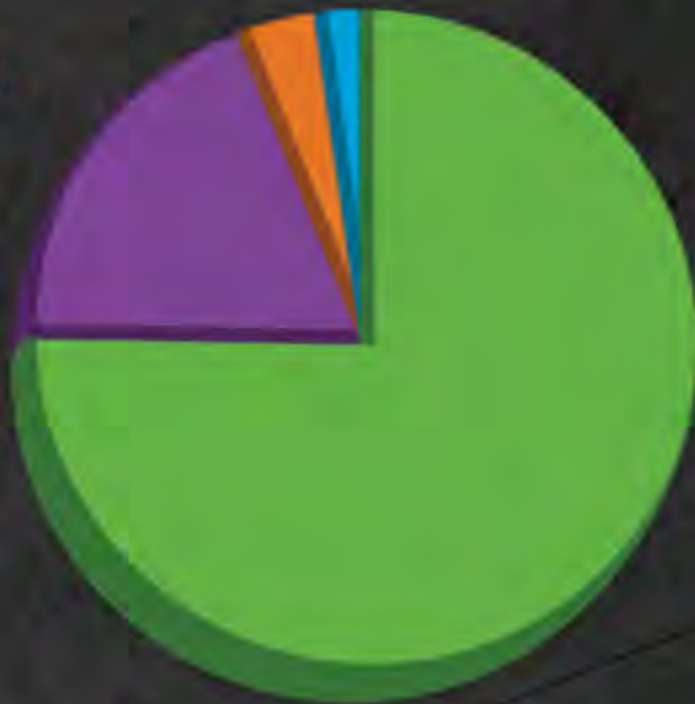
COST TO SUPPORT ONE STUDENT IN 2013 - 2014: \$1,800

Program Support 75%

Building 19%

Volunteers 4%

Kid's Café & Family Connection 2%



Average portion of every dollar we spend that directly supports TRM Programs: 82 cents



Programs 82%

Admin/ Fundraising 18%

TRINITY RIVER MISSION INCOME SOURCES FISCAL YEAR JULY 2013 - JUNE 2014

Special Events 9%

Corporations 9%

Individuals 15%

Grants/ Foundations/ Trusts 67%



Success

TRM raised **\$236,555** more in 2013-2014 than the previous year - thanks to new staff positions that effectively improved program quality and TRM's organizational structure.



THANK YOU FOR YOUR CONTINUED SUPPORT.
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www.TrinityRiverMission.org @TutorReadMentor



Save The Date



OCTOBER 29, 2015

3015 AT TRINITY GROVES

All proceeds from Mission Ole will benefit Trinity River Mission, a volunteer-based community learning center that promotes literacy, encourages academic success and develops effective life skills among disadvantaged youth in West Dallas, in the belief that education connects us to life's possibilities.

VISIT MISSIONOLE.COM TO LEARN MORE

WE HOPE YOU'LL JOIN US FOR A DIA DE LOS MUERTOS-THEMED NIGHT OF FUN, GAMES, DANCING, AND AUTHENTIC FOODS AND DRINKS!



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